

SPCAS		GL Group	Will Look for Budgets in:
SPCAS_PR	TOTAL CAS PAYROLL 600000 ADMINISTRATIVE EFFORT SUPPORTING GENERAL 600010 MONTHLY EXEMPT - BASE PAY 600020 MONTHLY EXEMPT - SUPPLEMENTAL PAY 600030 MONTHLY EXEMPT - SEVERENCE PAY 600040 RETENTION BONUS 600050 MONTHLY EXEMPT - PAID TIME OFF 600066 ADMIN SALARIES - CAS APPROVED 600090 RETENTION BONUS 600100 ADMINISTRATIVE EFFORT SUPPORTING INSTRUC 602200 ADMIN EFFORT SUPP GEN OPERS NON-TEN/TEN 602300 ADMIN EFFORT SUPP INS/TR/RES NON-TEN/TEN 602400 ADMIN EFFORT SUPP INS/TRAIN FOR NON-REG 603000 ADMINISTRATIVE EFFORT SUPPORTING GENERAL 603100 ADMINISTRATIVE EFFORT SUPPORTING INSTRUC 605100 CLERICAL - EFFORT SUPPORTING GENERAL ACA 605101 BIWEEKLY PREMIUM PAY 605102 BIWEEKLY VSH PAY 606100 CLERICAL - EFFORT SUPPORTING 607100 CLERICAL 607101 CLERICAL - RELIEF	60	600066
SPCAS_SUPP	TOTAL CAS SUPPLIES 646000 OFFICE SUPPLIES AND MATERIALS 646001 OFFICE SUPPLIES AND MATERIALS (MM) 646069 ALLOCATION FOR OFFICE/OTHER NON-MEDICAL 646800 COPIER SUPPLIES AND MATERIALS	SUPP	646000, 646001, 646069, 646800
SPCAS_6461	TOTAL 6461XX SERIES G/L ACCTS 646100 OFFICE SUBSCRIPTIONS PERIODICALS AND BOO	6461	646100
SPCAS_677	TOTAL CAS 677XXX SERIES G/L ACCTS 677100 FURNITURE AND FURNISHINGS 677170 FURNITURE & FURNISHINGS 677200 OFFICE MACHINES AND EQUIPMENT 677500 AUDIO/VISUAL MINOR EQUIPMENT	677	677100, 677170, 677200, 677500
SPCAS_6906	TOTAL CAS 690600 G/L ACCTS 690600 ASSOCIATION DUES MEMBERSHIP & CERTIFICAT	6906	690600
SPCAS_693	TOTAL CAS 693600 G/L ACCTS 693600 FREIGHT, EXPRESS, POSTAGE & BULKMAIL SVC	6936	693600
SPCAS_PHN	TOTAL CAS 6982XX SERIES G/L ACCTS 698200 LOCAL PHONE SERVICE 698201 FU OPTION 61 AND T1 CHARGES 698205 VOIP ANALOG 698206 VOIP DIGITAL 698207 NON - VOIP 698208 INFRASTRUCTURE 698209 SOFTPHONE 698210 LINE CHARGES-DUKE 698211 LINE CHARGES-OUTSOURCE 698220 AUTOMATED CALL DISTRIBUTION 698221 VOICE MAIL/AUTO ATTENDANT 698222 DSL INTERNET ACCESS 698223 EQUIPMENT MAINTENANCE 698224 CUSTOM REPORTS 698230 CELLULAR SERVICE 698240 CIRCUITS-DATA 698241 CIRCUITS-VOICE 698250 DUPD-BLUE LIGHT EMERGENCY PHONES	6982	698200, 698201, 698205, 698206, 698207, 698208, 698209, 698210, 698211, 698220, 698221, 698222, 698223, 698224, 698230, 698240, 698241, 698250
SPCAS_PGR	TOTAL CAS 6983XX SERIES G/L ACCTS 698300 PAGING SVC CHARGES - TELEPHONE	6983	698300