

## G&A Related Cost Centers

*All entries on G&A Codes must be posted by 3:00pm on Monday, July 18, 2022, so these codes can be closed for the 2021/2022 fiscal year.*

| <b>Cost Center</b> | <b>SAP Description</b>                | <b>BFR/Company Code</b> |
|--------------------|---------------------------------------|-------------------------|
| 1110022            | STUDENT RECREATION FEES-UNDERGRADUATE | 1660001000              |
| 1122070            | DUKE FOREST QUASI ENDOWMENT INCOME    | 3280030000              |
| 1131070            | LIBRARY ANNUAL FUND                   | 6008301030              |
| 1131080            | ART MUSEUM ANNUAL FUND                | 6008601000              |
| 1160200            | ART MUSEUM REVENUE                    | 6008601000              |
| 1161000            | DUKE FOREST                           | 3280030000              |
| 1180016            | PERKINS STRATEGIC INVESTMENT FUNDS    | 6008301010              |
| 1190100            | EMPLOYEE RECREATION FEE               | 1660001000              |
| 1190200            | VENDOR REBATES                        | 3230100230              |
| 1190300            | LSC OUTSIDE CONTRACTS                 | 6008301070              |
| 1191009            | DUKE CHAPEL                           | 5600400300              |
| 1191015            | DUKE CAMPUS MAIL SERVICES             | 3224030000              |
| 1191090            | TRAFFIC FINES                         | 3230500020              |
| 1191091            | RENTALS                               | 3224091000              |
| 1192005            | RENATALS REVENUE                      | 3280070300              |
| 1192006            | SPECIAL EVENTS                        | 3280070100              |
| 1192007            | PUBLIC PROGRAMS                       | 3280070200              |
| 1192008            | ADULT EDUCATION                       | 3280070200              |
| 1192009            | CHILDREN'S EDUCATION                  | 3280070200              |
| 1192120            | DUKE PERFORMANCES                     | 6008106540              |
| 1194212            | DAACLUBS ECOMMERCE REVENUE            | 4010200000              |
| 1194214            | DAA_ADM ECOMMERCE REVENUE             | 4010200000              |
| 1510113            | OIT RESEARCH COMPUTING                | 3254014010              |
| 1518801            | STUDENT COMPUTING & SUPPORT           | 3254016020              |
| 1520112            | NMA EDUCATION OPERATIONS              | 6008603500              |
| 1520200            | ART MUSEUM                            | 6008601000              |
| 1520221            | NMA VISITOR SERVICES OPERATIONS       | 6008603000              |
| 1521000            | DUKE FOREST OPERATIONS                | 3280030000              |
| 1521301            | NMA FACILITIES                        | 6008602000              |
| 1521302            | NMA REGISTRAR                         | 6008602510              |
| 1521303            | NMA OFFICE OPERATIONS                 | 6008602000              |
| 1521304            | NMA ACADEMIC PROGRAMS OPERATION       | 6008602520              |
| 1521305            | NMA DIRECTOR OPERATIONS               | 6008601500              |
| 1521306            | NMA CURATORIAL OPERATIONS             | 6008602510              |
| 1521307            | NMA MEMBERSHIP OPERATIONS             | 6008603000              |
| 1521308            | NMA SECURITY OPERATIONS               | 6008602000              |
| 1521309            | NMA INSTALLATION OPERATIONS           | 6008602510              |
| 1521310            | NMA SPECIAL EVENT OPERATIONS          | 6008603000              |
| 1521311            | NMA PUBLIC AFFAIRS OPERATIONS         | 6008603000              |
| 1522000            | SARAH P. DUKE GARDENS                 | 3280070100              |
| 1522001            | SALARY & FRINGE                       | 3280070100              |
| 1522002            | ADMINISTRATION                        | 3280070100              |
| 1522003            | DIRECTOR                              | 3280070100              |
| 1522004            | PROFESSIONAL DEVELOPMENT              | 3280070100              |
| 1522005            | RENTAL EVENTS                         | 3280070300              |
| 1522006            | SPECIAL EVENTS                        | 3280070100              |
| 1522007            | SPDG EDUCATION                        | 3280070200              |
| 1522008            | ADULT EDUCATION                       | 3280070200              |
| 1522009            | CHILDREN EDUCATION                    | 3280070200              |
| 1522010            | SPDG VOLUNTEER                        | 3280070200              |
| 1522011            | SPDG DEVELOPMENT                      | 3280070500              |
| 1522012            | SPDG MARKETING                        | 3280070400              |
| 1522013            | SPDG HORT OPERATIONS                  | 3280070630              |
| 1522014            | SPDG BLOMQUIST GARDEN                 | 3280070610              |
| 1522015            | SPDG ASIATIC GARDEN                   | 3280070620              |
| 1522016            | SPDG DORIS DUKE CENTER GARDEN         | 3280070630              |

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| 1522017            | SPDG HISTORIC GARDEN & TERRACE | 3280070640              |
| 1522019            | BRODY DISCOVERY GARDEN         | 3280070630              |
| 1522120            | DUKE PERFORMANCES              | 6008106540              |
| 1522121            | BLACK ATLANTIC SERIES          | 6008106540              |
| 1522122            | JAZZ SERIES                    | 6008106540              |
| 1522123            | PIANO RECITAL SERIES           | 6008106540              |
| 1522124            | VOCAL ENSEMBLE SERIES          | 6008106540              |
| 1522125            | MUSIC IN THE GARDENS           | 6008106540              |
| 1522126            | DUKE PERFORMANCES NON-SERIES   | 6008106540              |
| 1522128            | BUILDING BRIDGES               | 6008106540              |
| 1522129            | DANCE SERIES                   | 6008106540              |
| 1522130            | DUKE PERFORMANCES MARKETING    | 6008106540              |
| 1522400            | HEALTH AND WELLNESS            | 1660001000              |
| 1522401            | OUTDOOR ADVENTURES             | 1660002000              |
| 1522402            | AQUATICS                       | 1660002000              |
| 1522403            | CAMPUS RECREATION              | 1660002000              |
| 1522404            | FITNESS                        | 1660002000              |
| 1522410            | LOCKER AND TOWEL SERVICE       | 1660002000              |
| 1540004            | BUS SVCS- ADMIN                | 6008301040              |
| 1540005            | OPERATIONS - ADMIN             | 6008301060              |
| 1540006            | COMMUNICATIONS - ADMIN         | 6008301050              |
| 1540007            | RCSC - ADMIN                   | 6008302010              |
| 1540008            | ADS - ADMIN                    | 6008302080              |
| 1540013            | DESKTOP SUPPORT                | 6008307022              |
| 1540015            | AUX - ADMIN                    | 6008307030              |
| 1540022            | CORE SERVICES                  | 6008307022              |
| 1540023            | CONSERVATION SVCS              | 6008302097              |
| 1540024            | REPOSITORY SVCS                | 6008308010              |
| 1540025            | DC3 ADMIN                      | 6008301010              |
| 1540026            | LIBRARY ADVISORY BOARD         | 6008301030              |
| 1540027            | ITS - SOFTWARE SVCS            | 6008307023              |
| 1540028            | SPEC COMPUTING                 | 6008307022              |
| 1540029            | TECHNICAL SVCS                 | 6008302091              |
| 1540051            | DLI - PGMS EVENTS              | 6008306010              |
| 1540052            | DLI - ACAD TOOLS               | 6008306010              |
| 1540053            | DLI-ADMIN                      | 6008306010              |
| 1540069            | SCO - ADMIN                    | 6008302020              |
| 1540070            | DCCS - ADMIN                   | 6008307050              |
| 1540100            | UNIV LIB - ADMIN               | 6008301010              |
| 1540105            | DEVELOPMENT - ADMIN            | 6008301030              |
| 1540110            | LHR - ADMIN                    | 6008301020              |
| 1540120            | SHIPPING & FACILITIES          | 6008301060              |
| 1540122            | SMITH SHIPPING                 | 6008301060              |
| 1540140            | DST - ADMIN                    | 6008307010              |
| 1540150            | DIGITAL SCH - ADMIN            | 6008302050              |
| 1540160            | DPC - ADMIN                    | 6008307050              |
| 1540170            | LSC - ADMIN                    | 6008301070              |
| 1540200            | COLL DEV & STRAT               | 6008302040              |
| 1540220            | DUL COLLECTIONS                | 6008302040              |
| 1540320            | LILLY ADMIN                    | 6008302071              |
| 1540330            | ADS - DOC DEL SVCS             | 6008302080              |
| 1540335            | RL - ADMIN                     | 6008303010              |
| 1540345            | MUSIC - ADMIN                  | 6008302072              |
| 1540365            | RESEARCH SVCS                  | 6008302085              |
| 1540370            | RL - COLLECTION DEV            | 6008303030              |
| 1540375            | DVS - ADMIN                    | 6008307060              |
| 1540380            | RL - TECHNICAL SVCS            | 6008303050              |
| 1540410            | IAS - ADMIN                    | 6008302030              |
| 1540420            | CATALOGING - ADMIN             | 6008302093              |
| 1540430            | RL - RESEARCH SVCS             | 6008303040              |

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| 1540440            | ACQUISITIONS-ADMIN          | 6008302092              |
| 1541090            | MARINE-ADMIN                | 6008302085              |
| 1546000            | SCHOOL OF MEDICINE LIBRARY  | 6860601000              |
| 1546010            | RL - DOC ARTS ADMIN         | 6008303066              |
| 1549000            | LES - ADMIN                 | 6008308010              |
| 1550017            | EAST 1 RCIP                 | 4800010211              |
| 1550019            | EAST 3 RCIP                 | 4800010211              |
| 1550020            | KILGO RCIP                  | 4800010211              |
| 1550021            | KEOHANE RCIP                | 4800010211              |
| 1550022            | CROWELL RCIP                | 4800010211              |
| 1550023            | FEW RCIP                    | 4800010211              |
| 1550024            | EDENS RCIP                  | 4800010211              |
| 1550025            | CRAVEN RCIP                 | 4800010211              |
| 1550026            | FIRST YEAR SIP              | 4800010211              |
| 1550027            | UPPER CLASS SIP             | 4800010211              |
| 1550034            | EAST 4 RCIP                 | 4800010211              |
| 1550052            | WANNAMAKER RCIP             | 4800010211              |
| 1550310            | OFFICE OF POSTDOCTORAL SVCS | 6008703000              |
| 1550340            | JLAD - ADMIN                | 4800000200              |
| 1551000            | STUDENT AFFAIRS-GEN ADMIN   | 4800000101              |
| 1551002            | RESIDENCE LIFE-EAST         | 4800010201              |
| 1551003            | ITS                         | 4800000502              |
| 1551004            | DOS - ADMIN                 | 4800000901              |
| 1551005            | RESIDENCE LIFE-WEST         | 4800010201              |
| 1551006            | PFP-PROGRAMS                | 4800000902              |
| 1551008            | ASSESSMENT                  | 4800000502              |
| 1551011            | DEAN OF RES LIFE            | 4800010201              |
| 1551013            | ORIENTATION                 | 4800000906              |
| 1551014            | RES LIFE - EDENS            | 4800010201              |
| 1551015            | DIVISION MOBILE SVCS        | 4800000101              |
| 1551021            | COMMUNICATIONS              | 4800000501              |
| 1551023            | ADVANCEMENT                 | 4800000101              |
| 1551031            | ARTS & MEDIA                | 4800020200              |
| 1551101            | FACULTY IN RESIDENCE        | 4800010201              |
| 1551103            | STUDENT CONDUCT             | 4800000904              |
| 1551104            | FRATERNITY & SORORITY LIFE  | 4800020200              |
| 1551106            | CRISIS RESPONSE             | 4800000901              |
| 1551108            | DOS - PROGRAMS              | 4800000901              |
| 1551109            | VETERANS PROGRAMS           | 4800000901              |
| 1551111            | RA/GR TRAINING/PROG         | 4800010201              |
| 1551112            | ACADEMIC INITIATIVES        | 4800010201              |
| 1551200            | DUKE CHAPEL                 | 5600100100              |
| 1551210            | CHAPEL MUSIC                | 5600200000              |
| 1551300            | CAMPUS LIFE-GEN. ADMIN.     | 4800000808              |
| 1551301            | STU ACTIVITIES ADMIN        | 4800020200              |
| 1551303            | LEADERSHIP                  | 4800020200              |
| 1551304            | INFO DESK                   | 4800020200              |
| 1551306            | STU SUBSIDY EVENTS          | 4800020200              |
| 1551309            | STUDENT PROGRAMMING         | 4800000808              |
| 1551313            | MUSLIM LIFE                 | 4800000810              |
| 1551401            | UCAE-GENERAL ADMINISTRATION | 4800020500              |
| 1551500            | SUMMER READING PROG         | 4800000906              |
| 1551600            | RELIGIOUS ACTIVITIES        | 5600300100              |
| 1551750            | WOMEN'S CENTER              | 4800000801              |
| 1551860            | CSGD                        | 4800000803              |
| 1551900            | SA-OPERATIONS               | 4800000102              |
| 1551901            | SA AV COMMON SPACES         | 4800000102              |
| 1551902            | DIVISION EVENTS             | 4800000101              |
| 1552810            | CMA                         | 4800000822              |
| 1552811            | MARY LOU WILLIAMS CTR       | 4800000805              |

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| 1553310            | ADMISSIONS OFFICE - UNDERGRADUATE STUDEN | 6008102000              |
| 1553311            | ADMISSIONS OFFICE DUKE UP CLOSE PROGRAM  | 6008102000              |
| 1553312            | ADMISSIONS OFFICE PUBLICATIONS           | 6008102000              |
| 1553320            | FINANCIAL AID OFFICE - UNDERGRADUATE STU | 6008103020              |
| 1553400            | STUDENT LOAN OFFICE                      | 6008103010              |
| 1553816            | PE & CAMPUS REC MARKETING                | 1660001000              |
| 1554100            | CAREER CTR - ADMIN                       | 4800000600              |
| 1554102            | EMPLOYER RELATIONS                       | 4800000600              |
| 1555100            | GENERAL ADMINISTRATION                   | 6008104010              |
| 1555150            | SISS OPERATING                           | 6008104500              |
| 1555155            | SISS OIT EXPENSES                        | 6008104500              |
| 1557400            | INTERNATIONAL HOUSE                      | 4800000821              |
| 1557401            | IP - ADMIN                               | 4800000806              |
| 1559200            | OFFICE OF THE UNIVERSITY MARSHAL         | 0414000000              |
| 1559450            | WEST CAMPUS INTRAMURAL PROGRAM           | 1660002000              |
| 1559455            | CLUB SPORTS                              | 1660002000              |
| 1559460            | RECREATION FACILITIES                    | 1660003000              |
| 1559602            | FACILITIES OPER                          | 4800020500              |
| 1561000            | VICE PRESIDENT, FACILITIES               | 3280020100              |
| 1562309            | E&O - MAINTENANCE MECHANICS              | 6820651300              |
| 1562401            | E&O - ADMINISTRATION                     | 6820651400              |
| 1563000            | EXEC DIR-GROUNDS/HOUSEKEEPING/SANITATION | 3280022100              |
| 1564600            | DURHAM CITY JURISDICTION                 | 3230201000              |
| 1570065            | COMPLIANCE AND PRIVACY                   | 4600400000              |
| 1570110            | GENERAL ADMINISTRATION                   | 0412000000              |
| 1570112            | PRESIDENT EMERITUS BRODHEAD              | 0800000000              |
| 1570114            | PRESIDENT'S RESIDENCE                    | 0418000000              |
| 1570120            | UNIVERSITY OFFICERS                      | 0500000000              |
| 1570121            | INTERNATIONAL COUNSEL                    | 2400000000              |
| 1570130            | OFFICE OF SPECIAL EVENTS                 | 0414000000              |
| 1570210            | RL - UNIV ARCHIVES                       | 6008303020              |
| 1570215            | UNIVERSITY OMBUDSMAN                     | 0417000000              |
| 1570223            | VICE PRESIDENT INSTITUTIONAL EQUITY      | 5200000000              |
| 1570224            | DISABILITY MANAGEMENT SYSTEM             | 3230300000              |
| 1570300            | OFFICE OF THE SECRETARY OF THE UNIVERSIT | 0430000000              |
| 1570400            | OFFICE OF THE UNIVERSITY COUNSEL         | 2400000000              |
| 1570410            | CORPORATE RISK MANAGEMENT OFFICE         | 3224076000              |
| 1570415            | GOVERNMENT RELATIONS                     | 4400300000              |
| 1570500            | INSTITUTIONAL ETHICS                     | 4600300000              |
| 1570600            | OFFICE OF VP, DURHAM AND REGIONAL AFFAIR | 2600000100              |
| 1571100            | GENERAL ADMINISTRATION                   | 6008101000              |
| 1571110            | ACADEMIC COUNCIL                         | 6008105000              |
| 1571111            | DUKE OFFICE OF CIVIC ENGAGEMENT          | 2600000500              |
| 1571112            | RESEARCH AND ADVANCEMENT                 | 2600000400              |
| 1571115            | VICE PROVOST GRADUATE SCHOOL             | 6008101000              |
| 1571120            | A, P & T & DISTINGUISHED PROFS. COMMITTE | 6008101000              |
| 1571130            | ACADEMIC BUDGET AND FINANCE              | 6008101000              |
| 1571131            | PRINCIPAL AND LEADERSHIP GIFTS           | 6860011001              |
| 1571132            | ANNUAL GIVING STRATEGY                   | 6860011001              |
| 1571133            | TALENT MANAGEMENT PROGRAM                | 6860011001              |
| 1571139            | GLOBAL DEVELOPMENT                       | 4010700000              |
| 1571140            | PROVOST'S INSTITUTIONAL RESEARCH         | 6008101000              |
| 1571144            | SCHOOL OF MEDICINE RES ADMIN             | 6860010415              |
| 1571151            | SACS REACCREDITATION                     | 6008101000              |
| 1571152            | DEAN FOR UG EDUCATION                    | 6008107531              |
| 1571160            | FACULTY DATABASE ADMINISTRATION          | 6008101000              |
| 1571200            | VICE PROVOSTS OPERATING                  | 6008101000              |
| 1571210            | ACADEMIC MEMBERSHIPS                     | 6008101000              |
| 1571540            | OFFICE OF RESEARCH SUPPORT               | 6008701000              |
| 1571541            | OFFICE OF EXPORT CONTROLS                | 6008702500              |

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| 1571560            | VICE PROVOST FOR RESEARCH                | 6008702000              |
| 1572007            | HEALTH POLICY ADMIN                      | 6860508591              |
| 1572010            | MEDICAL CENTER & HEALTH SYSTEM ARCHITECT | 6820202010              |
| 1572031            | OTC-IP MNGMNT & LICENSING                | 2504000000              |
| 1572080            | ARCHIVES AND MEMORABILIA                 | 6860602000              |
| 1572171            | RESEARCH APPLICATION DEVELOPMENT         | 6860010403              |
| 1572215            | SCHOOL OF MEDICINE DEVELOPMENT-DEV & AA  | 6860011001              |
| 1572220            | VICE PRESIDENT-DEV & AA                  | 6860011001              |
| 1572222            | SPECIAL EVENTS-DEV & AA                  | 6860011001              |
| 1572225            | SCHOOL OF MEDICINE ALUMNI AFFAIRS-DEV &  | 6860011001              |
| 1572226            | ASSOCIATE VICE PRESIDENT-DEV & AA        | 6860011001              |
| 1572230            | DONOR RELATIONS-DEV & AA                 | 6860011001              |
| 1572231            | RESEARCH-DEV & AA                        | 6860011001              |
| 1572233            | FOUNDATION RELATIONS-DEV & AA            | 6860011001              |
| 1572235            | COMMUNICATIONS-DEV & AA                  | 6860011001              |
| 1572236            | PLANNED GIVING-DEV & AA                  | 6860011001              |
| 1572237            | SCHOOL OF NURSING-DEV & AA               | 6860011001              |
| 1572239            | MAJOR GIFTS-DEV & AA                     | 6860011001              |
| 1572250            | SALARY-DEV & AA                          | 6860011001              |
| 1572255            | MANAGEMENT SERVICES-DEV & AA             | 6860011001              |
| 1572257            | ASSISTANT VICE PRESIDENT OPERATIONS-DEV  | 6860011001              |
| 1572998            | SCHOOL OF MEDICINE G & A ALLOCATION      | 6860010100              |
| 1573000            | EXECUTIVE VICE-PRESIDENT                 | 3291000000              |
| 1573002            | MICROSOFT AGREEMENT                      | 3254011010              |
| 1573003            | VISA SERVICES                            | 3230600000              |
| 1573004            | PARKING AND TRANSPORTATION DIRECTOR      | 3230250000              |
| 1573006            | OIT COLLABORATIVE SERVICES               | 3254019000              |
| 1573011            | CO-LAB & 3D PRINTING                     | 3254014010              |
| 1573016            | E-LEARNING TOOLS & LEARNING MGMT SYSTEM  | 3254011010              |
| 1573025            | OIT COLLABORATION WITH SCHOOLS           | 3254011010              |
| 1573026            | OIT SERVICE-BASED METRICS AND REPORTING  | 3254011060              |
| 1573033            | OIT-UNIVERSITY INITIATIVES               | 3254011010              |
| 1573043            | OIT ENTERPRISE INTERNET SERVICES         | 3254017010              |
| 1573044            | HELPDESK-OIT                             | 3254016010              |
| 1573046            | OIT CUSTOMER SUPPORT-TECH SRVCS FUND     | 3254013000              |
| 1573049            | SECURITY                                 | 3254011030              |
| 1573052            | CORPORATE SOFTWARE & INTERNET DUES       | 3254014020              |
| 1573054            | VICE-PRESIDENT INFORMATION TECHNOL & CIO | 3254011010              |
| 1573056            | DATA COMMUNICATIONS                      | 3254011040              |
| 1573062            | SOFTWARE ACQUISITION & DISTRIBUTION--OIT | 3254014020              |
| 1573063            | SUPPORT@DUKE                             | 3254016010              |
| 1573066            | CAMPUS NETWORK INFRASTRUCTURE            | 3254011040              |
| 1573067            | OIT PROJECT OFFICE                       | 3254011010              |
| 1573068            | OIT INFRASTRUCTURE SYSTEMS SUPPORT       | 3254017010              |
| 1573069            | OIT IDENTITY MANAGEMENT                  | 3254011030              |
| 1573070            | ASST VP SAP-ADMIN SYSTEMS MGMT GROUP     | 3224000901              |
| 1573074            | INTERACTIVE TECHNOLOGY SERVICES          | 3254014010              |
| 1573076            | ACADEMIC SERVICES-ADMINISTRATION         | 3254014010              |
| 1573077            | DUKE WEB SERVICES                        | 3254014010              |
| 1573078            | CC FOR STORAGE, BACKUP, AND RECOVERY PRO | 3254017010              |
| 1573080            | TABLEAU                                  | 3224000901              |
| 1573090            | INTERNAL ALLOCATION - CORPORATION        | 3254011010              |
| 1573091            | INTERNAL ALLOCATION - UNIVERSITY ONLY    | 3254011010              |
| 1573092            | INTERNAL ALLOCATION - UNIV/SOM           | 3254011010              |
| 1573095            | OIT DATA ANALYTICS PRACTICE              | 3254011030              |
| 1573096            | OIT CREATIVE & USER EXPERIENCE           | 3254014010              |
| 1573100            | VICE PRESIDENT FINANCIAL SERVICES        | 3224000100              |
| 1573101            | ANNUAL FINANCIAL REPORTS/AUDITS COORDINA | 3224000208              |
| 1573102            | CAPITAL BUDGET OFFICE                    | 3224000503              |
| 1573105            | RESEARCH COST COMPLIANCE PROGRAM         | 3224000307              |

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| 1573106            | ASSOCIATE VICE PRESIDENT FOR CAP ASSETS  | 3224092000              |
| 1573110            | CORPORATE TREASURY OPERATIONS            | 3224075000              |
| 1573120            | ASSOC VP-CONTROLLER                      | 3224000205              |
| 1573122            | FRINGE BENEFITS ACCOUNTING               | 3224000215              |
| 1573124            | GLOBAL SUPPORT                           | 3224000216              |
| 1573125            | CORPORATE PAYROLL SERVICES               | 3224000207              |
| 1573130            | SUPPLY CHAIN-PROGRAM SUBSCRIPTIONS       | 3224081000              |
| 1573131            | SPA AUDIT                                | 4600200000              |
| 1573132            | INSTITUTIONAL INSURANCE COSTS            | 3224076000              |
| 1573133            | INSTITUTIONAL ECOMMERCE COSTS            | 3224078000              |
| 1573134            | INSTITUTIONAL ASM-SAP TECHNOLOGY COSTS   | 3224000901              |
| 1573135            | API INSTITUTIONAL SUPPORT                | 3224000901              |
| 1573141            | COST REIMBURSEMENT & ANALYSIS            | 3224000302              |
| 1573142            | BUDGETS AND ANALYSIS                     | 3224000501              |
| 1573145            | ASSOC VP RCC & FED REIMBURSEMENT         | 3224000305              |
| 1573146            | ACCOUNTING SYSTEMS ADMINISTRATION        | 3224000201              |
| 1573148            | SYSTEMS SUPPORT                          | 3224000100              |
| 1573149            | CORPORATE TAX REPORTING & SERVICES       | 3224000209              |
| 1573150            | INTERNAL AUDIT                           | 4600100000              |
| 1573151            | INTERNAL AUDIT OFFICE                    | 4600100000              |
| 1573152            | INTERNAL AUDIT-AUDIT COMMITTEE EXPENSES  | 4600100000              |
| 1573160            | BANK SERVICE CHARGES                     | 3224072000              |
| 1573161            | BANK SERVICE CHARGES-GLOBAL              | 3224072000              |
| 1573170            | PLANT ACCOUNTING                         | 3224000301              |
| 1573180            | POST-AWARD ADMINISTRATION                | 3224073600              |
| 1573200            | ASSOC VICE PRESIDENT & DEPUTY TREASURER  | 3224071000              |
| 1573201            | ACCOUNTS PAYABLE                         | 3224000206              |
| 1573203            | PROCUREMENT & SUPPLY CHAIN MGMT-SUPP MGM | 3224083000              |
| 1573204            | ASSOC VP DISBURSEMENT SVCS               | 3224000212              |
| 1573205            | OFC OF EDUC FOR RESEARCH ADMIN & FINANCE | 3224000213              |
| 1573206            | EMPLOYEE TRAVEL & REIMBURSEMENT          | 3224000214              |
| 1573210            | VICE PRESIDENT PROCUREMENT & SUPPLY CHAI | 3224081000              |
| 1573213            | PROCUREMENT SERVICES-PRINT PROGRAM       | 3224081000              |
| 1573217            | E-COMMERCE                               | 3224078000              |
| 1573219            | ACCOUNTS RECEIVABLE                      | 3224074000              |
| 1573221            | CARD PROGRAM SERVICES                    | 3224074000              |
| 1573222            | BUY@DUKE                                 | 3224081000              |
| 1573223            | TREASURY BILLING SERVICES                | 3224073500              |
| 1573225            | POST-AWARD FINANCIAL MANAGEMENT          | 3224073400              |
| 1573334            | PC DEGAUSSING                            | 3224082000              |
| 1573500            | VP ADMINISTRATION                        | 3230100100              |
| 1573501            | STAFF AND FAMILY PROGRAMS                | 3230100340              |
| 1573502            | RECRUITMENT                              | 3230100210              |
| 1573504            | DOING GOOD                               | 2600000400              |
| 1573505            | REWARDS AND RECONGITION                  | 3230100500              |
| 1573506            | LEARNING & ORGANIZATION DEVELOPMENT      | 3230100240              |
| 1573508            | STAFF & LABOR RELATIONS                  | 3230100310              |
| 1573510            | HUMAN RESOURCE INFORMANTION CENTER       | 3230100100              |
| 1573513            | HR OFFICE OF COMM SVCS                   | 3230100900              |
| 1573515            | HUMAN RESOURCES BUSINESS OFFICE          | 3230101000              |
| 1573517            | PROFESSIONAL DEVELOPMENT INSTITUTE       | 3230100220              |
| 1573522            | GLOBAL ADMINISTRATIVE SUPPORT            | 3230100100              |
| 1573551            | DUKE SUSTAINABILITY                      | 3285000000              |
| 1573552            | DUKE CARBON OFFSETS                      | 3285000000              |
| 1573553            | DUKE CAMPUS FARM                         | 3285000000              |
| 1573640            | BURSAR'S OFFICE                          | 3224073000              |
| 1573810            | DUKE CAMPUS MAIL SERVICES                | 3224030000              |
| 1574000            | VICE PRESIDENT - ALUMNI & DEVELOPMENT    | 4010100000              |
| 1574030            | DUKE UK TRUST                            | 4010700000              |
| 1574100            | DEVELOPMENT SERVICES - UNIV DEV          | 4010200000              |

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| 1574105            | ASSOCIATE VICE PRESIDENT - UNIV DEV      | 4010700000              |
| 1574107            | TRINITY COLLEGE & UNDERGRAD EDUCATION    | 4010700000              |
| 1574108            | UNIVERSITY DEVELOPEMENT-CORP. RELATIONS  | 4010700000              |
| 1574110            | PROS RES MGMT ANALYTICS - UNIV DEV       | 4010200000              |
| 1574121            | PRINCIPAL GIFTS-UNIV DEV                 | 4010400000              |
| 1574130            | SPECIAL EVENTS - UNIV DEV                | 4010200000              |
| 1574210            | GENERAL ADMINISTRATION                   | 4010600000              |
| 1574211            | ALUMNI TRAVEL                            | 4010300000              |
| 1574212            | LOCAL ASSOCIATION                        | 4010200000              |
| 1574213            | REUNIONS                                 | 4010600000              |
| 1574214            | ADMISSIONS                               | 4010600000              |
| 1574215            | STUDENT PROGRAMS/PROFESSIONAL SCHOOLS    | 4010600000              |
| 1574216            | ALUMNI AFFAIRS-COMPUTER TECHNOLOGY PROGR | 4010200000              |
| 1574217            | LIFELONG LEARNING                        | 4010200000              |
| 1574220            | KARSH VISITOR CENTER ADMINISTRATION      | 4010200000              |
| 1574226            | DUKE NY REGION                           | 4010200000              |
| 1574227            | DUKE DC REGION                           | 4010200000              |
| 1574228            | DUKE NORCAL REGION                       | 4010200000              |
| 1574229            | DUKE SOCAL REGION                        | 4010200000              |
| 1574230            | DUKE ATLANTA REGION                      | 4010200000              |
| 1574231            | DUKE BOSTON REGION                       | 4010200000              |
| 1574232            | DUKE CHARLOTTE REGION                    | 4010200000              |
| 1574233            | DUKE CHICAGO REGION                      | 4010200000              |
| 1574234            | DUKE PHILADELPHIA REGION                 | 4010200000              |
| 1574235            | DUKE TRIANGLE REGION                     | 4010200000              |
| 1574350            | FOUNDATION RELATIONS - UNIV DEV          | 4010700000              |
| 1574370            | GIFT PLANNING - UNIV DEV                 | 4010700000              |
| 1574375            | MAJOR GIFTS - UNIV DEV                   | 4010700000              |
| 1574384            | DEVELOPMENT COMMUNICATIONS - UNIV DEV    | 4010300000              |
| 1574385            | DONOR RELATIONS - UNIV DEV               | 4010300000              |
| 1574390            | ANNUAL FUND - UNIV DEV                   | 4010600000              |
| 1574391            | DEVELOPMENT DKU & CHINA                  | 4010700000              |
| 1574400            | OFFICE OF NEWS & COMMUNICATION           | 4400100000              |
| 1574405            | VP PUBLIC AFFAIRS AND GOVT. RELATIONS    | 4400500000              |
| 1574410            | DDNP & COMMUNITY DEVELOPMENT             | 2600000200              |
| 1574414            | EDUCATION COLLABORATION                  | 2600000300              |
| 1574500            | ALUMNI & DEVELOPMENT RECORDS             | 3224079000              |
| 1574700            | BUSINESS INTELLIGENCE                    | 4010200000              |
| 1579323            | COMPUTING OPERATIONS - OIT               | 3254015000              |
| 1579325            | APPLICATION SERVICES                     | 3254016010              |
| 1579332            | ADMINISTRATION INFORMATION SUPPORT       | 3254017010              |
| 1579846            | IT OPERATIONS MANAGEMENT & SUPPORT       | 3254018000              |
| 1800010            | GENERAL ADMINISTRATION                   | 1620001002              |
| 1900051            | ONE CITY CENTER UPFIT                    | 4010200000              |
| 1900063            | NASHER ART MUSEUM SIPII ENHANCEMENT      | 6008601000              |
| 1900065            | PERKINS SIPII ENHANCEMENT                | 6008301010              |
| 1900095            | CRM IMPLEMENTATION                       | 8090300000              |
| 1900099            | CYBER INSURANCE                          | 8090300000              |
| 1900117            | DUKE PERFORMANCE DEBT SERVICE            | 6008106540              |
| 1900148            | S4 PROJECT PAYBACK-UNIVERSITY SHARE      | 3224000901              |
| 1900351            | NASHER MUSEUM ART EXHIBITION EXPENSES    | 6008601000              |
| 1901082            | PERKINS RENOVATION                       | 6008301010              |
| 1901230            | SIP CONTRIBUTION-CHAPEL                  | 5600100100              |
| 1902900            | SIP CONTRIBUTION-GARDENS                 | 3280070100              |
| 1902910            | DUKE GARDENS SUPPORT                     | 3280070100              |
| 1904210            | ALUMNI AFFAIRS SUPPORT                   | 4010200000              |
| 1905016            | LIBRARY SERVICE CENTER 2 (LSC2)          | 6008301010              |
| 1905017            | PERKINS EXPAN & RENOV DEBT SERVICE       | 6008301010              |
| 1905018            | LIBRARY SERVICE CENTER MODULE 3          | 6008301010              |
| 1905223            | NASHER ART MUSEUM DEBT SERVICE           | 6008601000              |

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| 1905226            | PERKINS 2.2 DEBT                         | 6008301010              |
| 1905227            | PERKINS TLC DEBT SERVICE                 | 6008301010              |
| 1905228            | PERKINS 2.0 DEBT                         | 6008301010              |
| 1906700            | LAND ACQUISITIONS - MEDICINE             | 6860010100              |
| 1906708            | WITHDRAWAL FROM SPECIAL FUNDS-HANES      | 6860010100              |
| 8308010            | ADMINISTRATION                           | 9400101002              |
| 8500462            | DUKE UNIVERSITY FEDERAL CREDIT UNION     | 9750000000              |
| 201010010          | DUHS CHIEF NURSE EXECUTIVE               | Co20                    |
| 201010011          | DUHS NURSING TUITION BENEFIT             | Co20                    |
| 201010012          | PATIENT CARE TECHNOLOGY EDUCATION        | Co20                    |
| 201010013          | DUHS CASE MANAGEMENT                     | Co20                    |
| 201010014          | DUHS TALENT ACQUISITION                  | Co20                    |
| 201010015          | DUHS CLINICAL EDUCATION & PROFESSIONAL D | Co20                    |
| 201010016          | DUHS-CENTER FOR ADVANCED PRACTICE        | Co20                    |
| 201010017          | DNP QUALITY IMPLEMENTATION PROGRAM       | Co20                    |
| 201010018          | NURSING AND PATIENT CARE SERVICES TALENT | Co20                    |
| 201010019          | JOINT ACCREDITATION                      | Co20                    |
| 201010043          | DUHS ADMINISTRATIVE EXPENSES             | Co20                    |
| 201010058          | Director, Government Relations           | Co20                    |
| 201010059          | Director, Procurement Services           | Co20                    |
| 201010060          | SUPPLY CHAIN                             | Co20                    |
| 201010062          | DUHS CHIEF MEDICAL OFFICER               | Co20                    |
| 201010063          | Health System Counsel                    | Co20                    |
| 201010064          | DUHS Compliance Officer                  | Co20                    |
| 201010068          | PATIENT SAFETY AND CLINICAL QUALITY OFFI | Co20                    |
| 201010069          | EXECUTIVE VICE PRES CLINICAL AFFAIRS     | Co20                    |
| 201010071          | PATIENT SAFETY TRAINING CENTER           | Co20                    |
| 201010075          | DUHS CMO Patient Quality Initiatives     | Co20                    |
| 201010077          | DUKE MEDICAL IMAGING RADIATION           | Co20                    |
| 201010078          | PROFESSIONALISM                          | Co20                    |
| 201010079          | INTERNAL PHYSICIAN ADVISOR PROGRAM       | Co20                    |
| 201010084          | SOCIAL MEDIA STRATEGY                    | Co20                    |
| 201010085          | DUKE HIGHLY EDUCATED AGING TREATER STAND | Co20                    |
| 201010092          | CREDENTIAL VERIFICATION OFFICE           | Co20                    |
| 201010094          | SR VP ADMINISTRATION COST CENTER         | Co20                    |
| 201010096          | HEALTHCARE QUALITY IMPROVEMENT           | Co20                    |
| 201010097          | FERTILITY ELECTRONIC HEALTH RECORD       | Co20                    |
| 201010099          | OPTOMIZING PROGNOSTIC TRIGGERS           | Co20                    |
| 201010100          | DUHS CHIEF QUALITY OFFICER               | Co20                    |
| 201010104          | BUNDLED GOALS OF CARE                    | Co20                    |
| 201011001          | CHANCELLOR                               | Co20                    |
| 201011004          | CHANCELLOR'S LEADERSHIP IN ACADEMIC MEDI | Co20                    |
| 201011008          | DUHS - EXECUTIVE FELLOWS PROGRAM         | Co20                    |
| 201012001          | DUKE MEDICINE NEWS & COMMUNICATIONS      | Co20                    |
| 201013001          | MARKETING ADMINISTRATION                 | Co20                    |
| 201013002          | CELEBRATING DUKE BRAND INITIATIVE        | Co20                    |
| 201013300          | SPECIAL CONSTITUENCIES PATIENT PROGRAM   | Co20                    |
| 201015001          | OFFICE OF COMMUNITY RELATIONS            | Co20                    |
| 201017977          | GOLDEN DRIVE-LONG TERM STORAGE           | Co20                    |
| 201018000          | PHYSICIAN SHARED SAVINGS CONTROL         | Co20                    |
| 201018001          | PHYSICIAN SHARED SAVINGS SPINE           | Co20                    |
| 201030021          | COST ALLOCATIONS TO COMPANY 21           | Co20                    |
| 201030024          | COST ALLOCATIONS TO COMPANY 24           | Co20                    |
| 201030026          | COST ALLOCATIONS TO COMPANY 26           | Co20                    |
| 201030030          | COST ALLOCATIONS TO COMPANY 30           | Co20                    |
| 201030040          | COST ALLOCATIONS TO COMPANY 40           | Co20                    |
| 201030041          | COST ALLOCATIONS TO COMPANY 41           | Co20                    |
| 201030050          | COST ALLOCATIONS TO COMPANY 50           | Co20                    |
| 201030060          | COST ALLOCATIONS TO COMPANY 60           | Co20                    |
| 201040018          | Chief Financial Officer                  | Co20                    |



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| 201040023          | ASST VP BUDGET & ANALYSIS                | Co20                    |
| 201040025          | ASSOC VP & CORPORATE CONTROLLER          | Co20                    |
| 201040028          | DUHS PTO & FAS 106/112                   | Co20                    |
| 201040033          | REIMBURSEMENT & REVENUE ACCOUNTING       | Co20                    |
| 201040034          | GENERAL ACCTG AND FINANCIAL REPORTING    | Co20                    |
| 201040035          | COST ACCOUNTING                          | Co20                    |
| 201040036          | DUHS CORPORATE CONSULTING                | Co20                    |
| 201040045          | CHANCELLOR'S EXPENSES #1                 | Co20                    |
| 201040048          | CENTRAL FINANCE TRAV, EDUC, & FACILITIES | Co20                    |
| 201040059          | DHTS FINANCE                             | Co20                    |
| 201040060          | HYPERION MANAGEMENT                      | Co20                    |
| 201040061          | DUHS EXECUTIVE COMPENSATION              | Co20                    |
| 201040063          | DUHS Cash Management and Treasury        | Co20                    |
| 201040064          | DUHS General Accounting and Financial Re | Co20                    |
| 201040065          | Deloitte Transforming Our Future Project | Co20                    |
| 201040069          | KNIGHT HOUSE                             | Co20                    |
| 201040081          | COMPANY 20 COVID 19                      | Co20                    |
| 201040090          | PARALEGAL SUPPORT UNIV. COUNSEL OFFICE   | Co20                    |
| 201050000          | DMAS ADMINISTRATION                      | Co20                    |
| 201050003          | HIRE AHEAD POOL                          | Co20                    |
| 201050025          | DHAS EXTERNAL SUPPORT                    | Co20                    |
| 201050026          | ACCESS OPERATIONS MGMT                   | Co20                    |
| 201051001          | ACCESS SUPPORT SERVICES                  | Co20                    |
| 201051002          | DHAS OPERATIONAL SUPPORT                 | Co20                    |
| 201051031          | ONCOLOGY ACCESS CENTER                   | Co20                    |
| 201051044          | CARDIOLOGY ACCESS CENTER                 | Co20                    |
| 201051050          | GI ACCESS CENTER                         | Co20                    |
| 201051051          | PEDIATRICS ACCESS CENTER                 | Co20                    |
| 201051052          | DUKE OUTPATIENT ACCESS CENTER            | Co20                    |
| 201051053          | OPHTHALMOLOGY ACCESS CENTER              | Co20                    |
| 201051054          | MEDICINE ACCESS CENTER                   | Co20                    |
| 201051055          | ORTHOPAEDICS ACCESS CENTER               | Co20                    |
| 201051056          | PT/OT ACCESS CENTER                      | Co20                    |
| 201051058          | DERMATOLOGY ACCESS CENTER                | Co20                    |
| 201052019          | OB/GYN ACCESS CENTER                     | Co20                    |
| 201052020          | NEUROSCIENCES ACCESS CENTER              | Co20                    |
| 201052021          | FAMILY MEDICINE ACCESS CENTER            | Co20                    |
| 201052023          | SURGERY ACCESS CENTER                    | Co20                    |
| 201052024          | RADIATION ONCOLOGY ACCESS CENTER         | Co20                    |
| 201052025          | NEUROSURGERY ACCESS CENTER               | Co20                    |
| 201052026          | DPC ACCESS CENTER                        | Co20                    |
| 201052030          | DHAS IMAGING                             | Co20                    |
| 201052033          | RHEUMATOLOGY ACCESS CENTER               | Co20                    |
| 201052039          | CDU ACCESS CENTER                        | Co20                    |
| 201052046          | PSYCHIATRY ACCESS CENTER                 | Co20                    |
| 201052048          | PLASTIC SURGERY ACCESS CENTER            | Co20                    |
| 201052049          | SPEECH & AUDIOLOGY ACCESS CENTER         | Co20                    |
| 201052050          | GERIATRIC ACCESS CENTER                  | Co20                    |
| 201052052          | DRAH ONCOLOGY ACCESS CENTER              | Co20                    |
| 201052053          | COVID HOTLINE SUPPORT                    | Co20                    |
| 201052054          | TELEHEALTH SUPPORT                       | Co20                    |
| 201052055          | COVID NURSE TRIAGE                       | Co20                    |
| 201055002          | SUPPORT SERVICES                         | Co20                    |
| 201070000          | DHTS-DATA CTR SRVCS OTHER                | Co20                    |
| 201070001          | CLINICAL AND ADMINISTRATIVE FIELD SVCS   | Co20                    |
| 201070002          | NETWORK - PORTS                          | Co20                    |
| 201070003          | DHTS ADMINISTRATION                      | Co20                    |
| 201070004          | ACCOUNT PROVISIONING                     | Co20                    |
| 201070005          | CA - ENTERPRISE CLINICAL CARE            | Co20                    |
| 201070006          | CA - RADIOLOGY                           | Co20                    |

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| 201070007          | DHTS - INFORMATION SECURITY ADMIN      | Co20                    |
| 201070008          | CA - NURSING                           | Co20                    |
| 201070009          | SOC - SERVICE DESK                     | Co20                    |
| 201070013          | DHTS - CIO OPERATIONAL FUND            | Co20                    |
| 201070017          | INTEGRATION SERVICES                   | Co20                    |
| 201070021          | DHTS - ACADEMIC SUPPORT                | Co20                    |
| 201070023          | DHTS WEB SERVICES                      | Co20                    |
| 201070027          | RADIOLOGY IMAGE MANAGEMENT             | Co20                    |
| 201070028          | CLINICAL ENGINEERING ADMIN             | Co20                    |
| 201070031          | DHTS - LEARNING MANAGEMENT SYSTEMS     | Co20                    |
| 201070038          | DUH CLINICAL ENGINEERING               | Co20                    |
| 201070042          | MC - EPIC DEPRECIATION                 | Co20                    |
| 201070045          | MC - EPIC CARE INPATIENT               | Co20                    |
| 201070048          | MC - MAESTRO CARE ENTERPRISE           | Co20                    |
| 201070049          | LAB INFORMATION SYSTEMS                | Co20                    |
| 201070054          | MC - EPIC CARE AMBULATORY              | Co20                    |
| 201070055          | SHAREPOINT AND COLLABORATION SERVICES  | Co20                    |
| 201070056          | DIGITAL STRATEGY OFFICE                | Co20                    |
| 201070058          | DRH CLINICAL ENGINEERING               | Co20                    |
| 201070059          | MC - RC - ADT/PRELUDE                  | Co20                    |
| 201070060          | DHTS - PROJECT MANAGEMENT OFFICE       | Co20                    |
| 201070062          | DHTS - PC PLAN CONTINGENCY             | Co20                    |
| 201070063          | DHTS - Audio Visual Support            | Co20                    |
| 201070066          | EA - REVENUE SURROUNDING APPLICATIONS  | Co20                    |
| 201070067          | ENGINEERING SERVICES MANAGED DEVICES   | Co20                    |
| 201070068          | DHRH CLINICAL ENGINEERING              | Co20                    |
| 201070069          | MC - MAESTRO BEAKER                    | Co20                    |
| 201070072          | DHTS - DATA CENTER SERVICES            | Co20                    |
| 201070073          | UNIFIED COMMUNICATIONS                 | Co20                    |
| 201070074          | CORE OPERATIONS                        | Co20                    |
| 201070075          | HOSTING - PHYSICAL SERVERS - WINDOWS   | Co20                    |
| 201070076          | EA - SHARED SERVICES                   | Co20                    |
| 201070077          | DHTS ADMINISTRATION - SERVICE NOW      | Co20                    |
| 201070078          | IMAGING CLINICAL ENGINEERING           | Co20                    |
| 201070079          | STORAGE - TIER 1                       | Co20                    |
| 201070081          | LINCOLN COMMUNITY HEALTH CENTER        | Co20                    |
| 201070082          | EA - FTES                              | Co20                    |
| 201070084          | RECORDS MANAGEMENT                     | Co20                    |
| 201070085          | EA - PDC APPLICATIONS                  | Co20                    |
| 201070086          | EA - HIM APPLICATIONS                  | Co20                    |
| 201070087          | E-FAX                                  | Co20                    |
| 201070088          | PDC CLINICAL ENGINEERING               | Co20                    |
| 201070089          | EA - COMPLIANCE                        | Co20                    |
| 201070090          | ENTERPRISE IMAGE MANAGEMENT            | Co20                    |
| 201070091          | CTO - STRATEGY AND ARCHITECTURE        | Co20                    |
| 201070092          | ENGINEERING SERVICES                   | Co20                    |
| 201070093          | IT TOOLS                               | Co20                    |
| 201070094          | CLINICAL IMAGING FTE'S                 | Co20                    |
| 201070095          | SHARED LICENSES                        | Co20                    |
| 201070096          | CONTACT CENTER APPLICATIONS & SERVICES | Co20                    |
| 201070097          | MEDIASITE                              | Co20                    |
| 201070098          | INFUSION PUMPS                         | Co20                    |
| 201070099          | SOC-DUKE MEDICINE OPERATORS            | Co20                    |
| 201070100          | MC - MAESTRO CARE - FTES               | Co20                    |
| 201070101          | MC - RC - CADENCE                      | Co20                    |
| 201070102          | MC - RC - RESOLUTE HB                  | Co20                    |
| 201070103          | MC - RC - RESOLUTE HIM                 | Co20                    |
| 201070104          | MC - RC - RESOLUTE PB                  | Co20                    |
| 201070105          | MC - INPATIENT RADIANT                 | Co20                    |
| 201070106          | MC - OUTPATIENT RADIANT                | Co20                    |

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| 201070107          | MC - RESOLUTE CASH                       | Co20                    |
| 201070108          | MC - OPTIME/ANES                         | Co20                    |
| 201070109          | MC - ASAP                                | Co20                    |
| 201070110          | MC - BEACON                              | Co20                    |
| 201070111          | MC - KALEIDOSCOPE                        | Co20                    |
| 201070112          | MC - PHOENIX                             | Co20                    |
| 201070113          | MC - STORK                               | Co20                    |
| 201070114          | MC - WILLOW                              | Co20                    |
| 201070115          | HOSTING - PHYSICAL SERVERS - LINUX       | Co20                    |
| 201070116          | HOSTING - PHYSICAL SERVERS - AIX         | Co20                    |
| 201070117          | HOSTING - VIRTUAL SERVERS - LINUX OS     | Co20                    |
| 201070118          | HOSTING - VIRTUAL SERVERS - WINDOWS OS   | Co20                    |
| 201070119          | HOSTING - MAESTRO CARE                   | Co20                    |
| 201070120          | HOSTING - CITRIX                         | Co20                    |
| 201070121          | HOSTING - FTES                           | Co20                    |
| 201070123          | NETWORK - CIRCUITS                       | Co20                    |
| 201070124          | NETWORK - CORE NETWORK                   | Co20                    |
| 201070125          | NETWORK SUPPORT COSTS                    | Co20                    |
| 201070126          | NETWORK - ACCESS POINTS                  | Co20                    |
| 201070127          | STORAGE - TIER 2                         | Co20                    |
| 201070128          | STORAGE - TIER 3                         | Co20                    |
| 201070129          | STORAGE - BACKUP                         | Co20                    |
| 201070130          | Storage - FTES                           | Co20                    |
| 201070133          | DATABASE - SQL                           | Co20                    |
| 201070135          | DATABASE - DB2                           | Co20                    |
| 201070136          | CA - CLINICAL APPLICATIONS-FTES          | Co20                    |
| 201070137          | CA - DIETARY                             | Co20                    |
| 201070138          | CA - MATERIALS MANAGEMENT                | Co20                    |
| 201070139          | CA - CASE MANAGEMENT                     | Co20                    |
| 201070140          | CA - PATIENT SAFETY                      | Co20                    |
| 201070141          | PHARMACY                                 | Co20                    |
| 201070142          | CA - PERIOPERATIVE SERVICES              | Co20                    |
| 201070143          | CA - CARDIOLOGY                          | Co20                    |
| 201070144          | CA - OPHTHALMOLOGY                       | Co20                    |
| 201070145          | CA - HOME CARE                           | Co20                    |
| 201070146          | CA - ENDOSCOPY, BRONCHOSCOPY, PULMONARY  | Co20                    |
| 201070147          | CA - OB/GYN AND PERINATAL                | Co20                    |
| 201070148          | CA - OTHER ANCILLARIES                   | Co20                    |
| 201070149          | ACE - ANALYTICS FOUNDATIONS              | Co20                    |
| 201070150          | ACE - RESEARCH SOLUTIONS                 | Co20                    |
| 201070151          | ACE - CLINICAL/OPERATIONS SOLUTIONS      | Co20                    |
| 201070152          | ACE - ENTERPRISE INFORMATION DELIVERY    | Co20                    |
| 201070153          | MC - EMPLOYEE ADMIN COST                 | Co20                    |
| 201070154          | MC-PHYSICIAN SUPPORT                     | Co20                    |
| 201070155          | DATABASE - FTES                          | Co20                    |
| 201070156          | DATABASE - EXADATA                       | Co20                    |
| 201070157          | NETWORK - DATA CENTER                    | Co20                    |
| 201070158          | STORAGE - TIER 3 DIA                     | Co20                    |
| 201070159          | ACE - PORT                               | Co20                    |
| 201070162          | PAGER DEVICE MANAGEMENT                  | Co20                    |
| 201070163          | TECHNOLOGY AND TESTING                   | Co20                    |
| 201070164          | DRAGON TRANSCRIPTION SERVICES            | Co20                    |
| 201070165          | SECURE MESSAGING APPLICATIONS & SERVICES | Co20                    |
| 201070166          | EA-PROVIDER SERVICES                     | Co20                    |
| 201070167          | CISO-DCRI                                | Co20                    |
| 201070168          | CSIRT                                    | Co20                    |
| 201070169          | ADMINISTRATIVE SUPPORT                   | Co20                    |
| 201070170          | IT TOOLS ENTERPRISE                      | Co20                    |
| 201070171          | TELEHEALTH                               | Co20                    |
| 201070172          | Storage - Tier 1 Maestro Care            | Co20                    |

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| 201070173          | STORAGE - TIER 5 OBJECT BASED STORAGE    | Co20                    |
| 201070174          | HOSTING CPUS                             | Co20                    |
| 201070175          | HOSTING RAM                              | Co20                    |
| 201070176          | HOSTING VIRTUAL INFRASTRUCTURE           | Co20                    |
| 201070177          | CORE IT SERVICE MANAGMENT                | Co20                    |
| 201070179          | TELEHEALTH-DIRECT TO CUSTOMER            | Co20                    |
| 201070180          | IT AUTOMATION                            | Co20                    |
| 201070181          | SALESFORCE                               | Co20                    |
| 201070182          | ACE - DART                               | Co20                    |
| 201070183          | CLINICAL INFORMATICS FELLOWSHIP PROGRAM  | Co20                    |
| 201070184          | VIRTUAL DESKTOP SERVICES                 | Co20                    |
| 201070185          | ACE FEE FOR SERVICE                      | Co20                    |
| 201070186          | EPIC SECURITY                            | Co20                    |
| 201070187          | INPATIENT TV                             | Co20                    |
| 201070189          | CLOUD - AWS                              | Co20                    |
| 201070190          | CLOUD - AZURE                            | Co20                    |
| 201070191          | STORAGE - S3                             | Co20                    |
| 201070192          | FEDERATED CLINICAL ACCESS PLATFORM       | Co20                    |
| 201070268          | LABORATORY CLINICAL ENGINEERING          | Co20                    |
| 201070338          | DHTS-CE Equipment Distribution           | Co20                    |
| 201070738          | DUH IMAGING CLINICAL ENGINEERING         | Co20                    |
| 201070748          | DPC-CLINICAL ENGINEERING                 | Co20                    |
| 201070758          | DRH IMAGING CLINICAL ENGINEERING         | Co20                    |
| 201070768          | DHRH IMAGING CLINICAL ENGINEERING        | Co20                    |
| 201070902          | DUKE TRIANGLE ENDOSCOPY CENTER           | Co20                    |
| 201080000          | DUHS VP ADMINISTRATION                   | Co20                    |
| 201080001          | DUHS BOARD OF DIRECTORS                  | Co20                    |
| 201080005          | CHIEF HUMAN RESOURCE OFFICER             | Co20                    |
| 201080007          | SPECIFIC DUHS INITIATIVES-ADMINISTRATIVE | Co20                    |
| 201080008          | DUHS DIVERSITY                           | Co20                    |
| 201080009          | DUHS TALENT DEVELOPMENT                  | Co20                    |
| 201080031          | OESO ADMINISTRATION                      | Co20                    |
| 201080032          | OESO ENVIRONMENTAL PROGRAMS              | Co20                    |
| 201080033          | OESO OCCUPATIONAL HYGIENE & SAFETY       | Co20                    |
| 201080034          | OESO BIOLOGICAL SAFETY                   | Co20                    |
| 201080035          | OESO RADIATION SAFETY                    | Co20                    |
| 201080036          | OESO CAMPUS FIRE/SAFETY                  | Co20                    |
| 201080037          | OESO LABORATORY SAFETY                   | Co20                    |
| 201090022          | CLINICAL PLANNING & ANALYTICAL SERVICES  | Co20                    |
| 201090027          | GENERAL OPERATIONS                       | Co20                    |
| 201090029          | DCN CLINICAL ADMINISTRATION              | Co20                    |
| 201090030          | CLINICAL ENGAGEMENT                      | Co20                    |
| 201090032          | DUHS Managed Care Contracting            | Co20                    |
| 201090034          | VP NETWORK SERVICES                      | Co20                    |
| 201090035          | Community & Regulatory Planning          | Co20                    |
| 201090037          | DNS CMO                                  | Co20                    |
| 201090039          | Affiliation Agreements                   | Co20                    |
| 201090043          | Clinical Marketing Initiatives           | Co20                    |
| 201090044          | Service Specific Marketing Initiatives   | Co20                    |
| 201090045          | Branding and Sponsorships                | Co20                    |
| 201090046          | NATIONAL PHYSICIAN MARKETING STRATEGY    | Co20                    |
| 201090053          | SOVAH DANVILLE-HEART                     | Co20                    |
| 201090058          | JOHNSTON- MED ONC                        | Co20                    |
| 201090059          | SCOTLAND-MED ONC                         | Co20                    |
| 201090060          | SOUTHEASTERN-MED ONC                     | Co20                    |
| 201090061          | SOUTHEASTERN REGIONAL MED CTR HEART      | Co20                    |
| 201090064          | DCN EDUCATION ADMINISTRATION             | Co20                    |
| 201090066          | VA ONCOLOGY ASSOC-ONCOLOGY RESEARCH      | Co20                    |
| 201090067          | ALAMANCE REGIONAL MED CTR HEART          | Co20                    |
| 201090069          | DCN RESEARCH ADMINISTRATION              | Co20                    |

| <b>Cost Center</b> | <b>SAP Description</b>                   | <b>BFR/Company Code</b> |
|--------------------|--|-------------------------|
| 201090070          | DON CLINICAL PROVIDERS                   | Co20                    |
| 201090071          | DHN ADMINISTRATION                       | Co20                    |
| 201090075          | MARIA PARHAM MEDICAL ONCOLOGY            | Co20                    |
| 201090080          | CLINICAL CONTRACT SERVICES               | Co20                    |
| 201090086          | DUKE CONSULTATION & REFERRAL CENTER      | Co20                    |
| 201090090          | LMC HEART                                | Co20                    |
| 201090091          | LEXINGTON ONCOLOGY                       | Co20                    |
| 201090093          | SUBSPECIALTY OUTREACH SERVICES           | Co20                    |
| 201090097          | AUGUSTA HEALTH ONCOLOGY RESEARCH         | Co20                    |
| 201090099          | AUGUSTA HEALTH ONCOLOGY PD               | Co20                    |
| 201090101          | LEXINGTON ONCOLOGY RESEARCH              | Co20                    |
| 201090104          | CLINICAL PROGRAM DEVELOPMENT & AFFILIATE | Co20                    |
| 201090105          | PRE-CONTRACT ONCOLOGY                    | Co20                    |
| 201090108          | DUKE TELESTROKE NETWORK                  | Co20                    |
| 201090109          | SPARTANBURG ONC RESEARCH                 | Co20                    |
| 201090114          | DLP Patient Safety                       | Co20                    |
| 201090116          | Marquette Oncology Research              | Co20                    |
| 201090117          | Marquette Heart                          | Co20                    |
| 201090118          | LifePoint National Quality Program       | Co20                    |
| 201090122          | Marquette Oncology                       | Co20                    |
| 201090123          | DLP Administration                       | Co20                    |
| 201090125          | TELEMEDICINE PROGRAM DEVELOPMENT         | Co20                    |
| 201090132          | BUSINESS DEVELOPMENT                     | Co20                    |
| 201090136          | FLORIDA HOSPITAL PEDS BMT                | Co20                    |
| 201090138          | FRYE REGIONAL-HEART                      | Co20                    |
| 201090140          | DNS TEAM ENGAGEMENT                      | Co20                    |
| 201090141          | WILSON ONCOLOGY PROGRAM DEVELOPMENT      | Co20                    |
| 201090142          | WILSON ONCOLOGY RESEARCH                 | Co20                    |
| 201090143          | SOVAH MARTINSVILLE-HEART                 | Co20                    |
| 201090144          | CONWAY MEDICAL CTR-HEART                 | Co20                    |
| 201090145          | DNS HUMAN RESOURCES                      | Co20                    |
| 201090146          | DNS MARKETING                            | Co20                    |
| 201090147          | CONWAY MEDICAL CTR - ONCOLOGY PD         | Co20                    |
| 201090148          | CONWAY MEDICAL CTR - ONCOLOGY RESEARCH   | Co20                    |
| 201090149          | FLORIDA HOSPITAL ONCOLOGY RESEARCH       | Co20                    |
| 203010000          | INTERCOMPANY DEPRECIATION ALLOCATION     | Co20                    |
| 209010068          | SAP INSTALLATION CAPITAL CHARGES         | Co20                    |
| 284000012          | PHYSICIAN LIAISON PROGRAM                | Co28                    |
| 305040000          | MS ADMINISTRATION                        | Co30                    |
| 305040001          | MS INPATIENT OPERATIONS                  | Co30                    |
| 305040005          | CARDINAL HEALTH SERVICE FEES COST        | Co30                    |